

CMR UNIVERSITY

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
82,123,506	Employee Cost	6	111,204,388	252,991,522	Fee Income		406,883,382
912,450	Board & University Expenses	7	2,937,180	538,232	Other Income	9	1,358,127
7,762,036	Students Welfare Expenses	8	24,606,662	-	Bank Interest		146,791
51,929,710	Adminstration Expenses	9	85,753,927				
8,398,318	Repairs & Maintanance	10	7,200,810				
2,074,725	Other Expenses	11	6,333,385				
8,513,718	Depreciation	3	41,849,838				
91,817,290	Excess of Income over Expenditure for the year		128,502,310				
253,529,754	Total		408,388,299	253,529,754	Total		408,388,299

As per our report of even date attached

For CMR UNIVERSITY

For SUNDARESHA & ASSOCIATES

Chartered Accountants

(Firm Registration No.008012S)

*Satish Kumar*

President

*Chandra*  
Partner



Place: Bangalore

Date : 21.09.2019

CMR UNIVERSITY

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
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As per our report of even date attached

For CMR UNIVERSITY

For SUNDARESHA & ASSOCIATES

Chartered Accountants

(Firm Registration No.008012S)

*Satish W.*

President

*[Signature]*

Partner



Place: Bangalore

Date : 21.09.2019

CMR UNIVERSITY

Sch No.	Particulars	Amount Rs.	Previous Year
6	<u>EMPLOYEE COST</u>	102,740,865	77,549,322
	Salary	7,368,990	3,717,467
	Visiting faculty Payment	659,445	523,920
	EPF Payment	435,088	332,797
	ESI Payment	111,204,388	82,123,506
7	<u>BOARD &amp; UNIVERSITY EXPENSES</u>	1,900,000	190,381
	Bar Council Of India	362,180	722,069
	Membership & Subscription	675,000	-
	Board and University Affiliation fee	2,937,180	912,450
8	<u>STUDENTS WELFARE EXPENSES</u>	480,000	220,000
	Prize&Scholarship	2,170,745	2,168,050
	Function and Other Activities	-	56,269
	Workshop & Art Camp	20,631,710	4,469,545
	Value Added course Payment	425	46,716
	ID Card Expenses	1,323,782	801,456
	Subscriptions Web Services	24,606,662	7,762,036
9	<u>ADMINISTRATION EXPENSES</u>	-	178,360
	Meeting expenses	1,118,633	1,033,636
	Communication and Courier charges	1,158,713	396,380
	Travelling & Conveyance	5,353,594	2,634,629
	Printing & Stationery	21,109,357	6,583,433
	Advertisement	53,694,812	38,882,736
	Professional Charges Paid	50,999	39,973
	News Papers and Periodicals	205,329	431,510
	Promotional Expenses	11,500	6,900
	Staff Welfare Expenses	3,050,990	1,742,123
	Electricity Charges - Chagalatti	85,753,927	51,929,710

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CMR UNIVERSITY

Sch No.	Particulars	Amount Rs.	Previous Year
10	<u>REPAIRS &amp; MAINTENANCE</u>		
	Computer Maintenance & Stationery	290,217	175,907
	Electrical Repair & Maintenance	202,679	149,391
	Generator Expenses	235,031	146,047
	Housing Keeping Expenses	746,832	674,377
	Lab Maintenance Expenses	183,395	342,402
	Repairs and Maintenance Expenses	1,834,221	2,126,935
	Institute Maintenance charges	2,870,994	3,342,079
	Annual Maintenance Charges	169,246	142,346
	Vehicle Insurance & Repair Expenses	83,704	35,559
	Garden Maintenance	584,291	1,261,275
		<u>7,200,610</u>	<u>8,396,318</u>
11	<u>OTHER EXPENSES</u>		
	Honorarium paid	1,250,800	483,731
	Consultation Charges Paid	4,816,240	1,092,480
	Recruitment Expenses	-	187,592
	Bank Charges	40,625	111,022
	Rent	225,720	144,000
	Misc Expenses	-	55,900
		<u>6,333,385</u>	<u>2,074,725</u>
12	<u>OTHER INCOME</u>		
	Fine	425,850	173,890
	Photo Copy Income	136,500	46,400
	Other Income	795,777	317,942
		<u>1,358,127</u>	<u>538,232</u>

*Sachin Kuri*



**CMR UNIVERSITY**

**FUNDS / GRANTS RECEIVED FROM NON GOVERNMENT BODIES**

**Year 2018-19**

The Funds / Grants received from Non Government Bodies is included in the other income of the Income and expenditure account, the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2018-19	Funds / Grants received from Non Government Bodies	10,05,000
2	2018-19	Photo copy Income	1,36,500
3	2018-19	Other Income	2,16,627
		<b>TOTAL</b>	<b>13,58,127</b>



  
REGISTRAR  
CMR UNIVERSITY

2, 3rd 'C' Cross, 6th 'A' Main Road  
2nd Block, HRBR Layout  
Bangalore - 560 043

**CMR UNIVERSITY**

**FUNDS / GRANTS UTILISATION**

**Year 2018-19**

The Grant Utilisation expenses is included in the Professional charges paid under the schedule Administration Expenses , the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2018-19	Funds / Grants Utilisation expenses	9,90,120
2	2018-19	Books & Journals subscriptions	2,52,05,800
3	2018-19	Other Expenses	2,74,98,892
		<b>TOTAL</b>	<b>5,36,94,812</b>

  
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**CMR UNIVERSITY**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020**

Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
11,12,04,388	Employee Cost	6	14,84,98,255	40,68,83,382	Fee Income		60,74,81,598
29,37,180	Board & University Expenses	7	40,38,900	13,58,127	Other Income	9	16,98,967
2,46,06,662	Students Welfare Expenses	8	3,57,05,227	-	Bank Interest		1,38,890
8,57,53,927	Adminstration Expenses	9	11,84,82,508				
72,00,610	Repairs & Maintanance	10	60,29,427				
63,33,385	Other Expenses	11	46,57,881				
4,18,49,838	Depreciation	3	8,00,30,776				
12,83,55,519	Excess of Income over Expenditure for the year		21,48,78,801				
40,82,41,508	Total		60,93,19,455	40,82,41,508	Total		60,93,19,455

As per our report of even date attached

For CMR UNIVERSITY

For SUNDARESHA & ASSOCIATES  
Chartered Accountants  
(Firm Registration No.008012S)

*Satish K*

President

*[Signature]*

Partner



Place: Bangalore

Date : 10.12.2020

CMR UNIVERSITY

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
11,12,04,388	Employee Cost	6	14,54,98,255	40,68,83,382	Fee Income		60,74,81,598
29,37,180	Board & University Expenses	7	40,36,800	13,58,127	Other Income	9	16,98,967
2,46,06,662	Students Welfare Expenses	8	3,57,05,227		Bank Interest		1,38,890
8,57,53,927	Administration Expenses	9	11,84,82,508				
72,00,610	Repairs & Maintainance	10	60,29,427				
63,33,385	Other Expenses	11	46,57,661				
4,18,49,838	Depreciation	3	8,00,30,776				
12,83,55,519	Excess of Income over Expenditure for the year		21,48,78,801				
40,82,41,508	Total		60,93,19,455	40,82,41,508	Total		60,93,19,455

As per our report of even date attached

For CMR UNIVERSITY



President

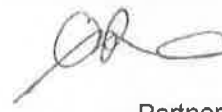
Place: Bangalore

Date : 10.12.2020

For SUNDARESHA & ASSOCIATES

Chartered Accountants

(Firm Registration No.008012S)



Partner





CMR UNIVERSITY

Sch No.	Particulars	Amount Rs.
6	<u>EMPLOYEE COST</u>	
	Salary	13,55,88,077
	Visiting faculty Payment	1,04,87,617
	EPF Payment	7,81,679
	Excess Leave Deduction	(17,46,238)
	ESI Payment	3,87,120
		<u>14,54,98,255</u>
7	<u>BOARD &amp; UNIVERSITY EXPENSES</u>	
	Membership & Subscription	17,11,800
	Board and University Affiliation fee	23,25,000
		<u>40,36,800</u>
8	<u>STUDENTS WELFARE EXPENSES</u>	
	Prize&Scholarship	5,95,000
	Function and Other Activities	21,02,890
	Value Added course Payment	3,24,53,540
	ID Card Expenses	5,53,797
		<u>3,57,05,227</u>
9	<u>ADMINISTRATION EXPENSES</u>	
	Communication and Courier charges	6,95,501
	Travelling & Conveyance	6,27,571
	Printing & Stationery	19,93,672
	Advertisement	25,99,661
	Professional Charges Paid	<u>9,79,11,057</u>
	News Papers and Periodicals	1,42,926
	Promotional Expenses	1,12,33,222
	Electricity Charges - Chagalatti	32,78,898
		<u>11,84,82,508</u>



CMR UNIVERSITY

Sch No.	Particulars	Amount Rs.
10	<u>REPAIRS &amp; MAINTENANCE</u>	
	Computer Maintenance & Stationery	81,886
	Electrical Repair & Maintenance	9,10,477
	Generator Expenses	2,74,064
	Housing Keeping Expenses	6,66,229
	Lab Maintenance Expenses	1,67,221
	Repairs and Maintenance Expenses	14,06,325
	Institute Maintenance charges	17,88,215
	Annual Maintenance Charges	3,58,948
	Vehicle Insurance & Repair Expenses	72,922
	Garden Maintenance	3,03,140
		<u>60,29,427</u>
11	<u>OTHER EXPENSES</u>	
	Honorarium paid	7,32,471
	Consultation Charges Paid	35,41,150
	Bank Charges	1,31,680
	Rent	2,40,360
	License Fee	12,000
		<u>46,57,661</u>
12	<u>OTHER INCOME</u>	
	Fine	8,82,921
	Photo Copy Income	1,58,500
	Other Income	6,57,546
		<u>16,98,967</u>



**CMR UNIVERSITY**

**FUNDS / GRANTS RECEIVED FROM NON GOVERNMENT BODIES**

**Year 2019-20**

The Funds / Grants received from Non Government Bodies is included in the other income of the Income and expenditure account, the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2019-20	Funds / Grants received from Non Government Bodies	14,07,000
2	2019-20	Photo copy Income	1,58,500
3	2019-20	Other Income	1,33,467
		<b>TOTAL</b>	<b>16,98,967</b>

  
REGISTRAR  
CMR UNIVERSITY  
2, 3rd 'C' Cross, 6th 'A' Main Road  
2nd Block, HRBR Layout  
Bangalore - 560 043



**CMR UNIVERSITY**

**FUNDS / GRANTS UTILISATION**

**Year 2019-20**

The Grant Utilisation expenses is included in the Professional charges paid under the schedule Administration Expenses , the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2019-20	Funds / Grants Utilisation expenses	23,48,950
2	2019-20	Books & Journals subscriptions	4,54,83,000
3	2019-20	Other Expenses	5,00,79,107
		<b>TOTAL</b>	<b>9,79,11,057</b>



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**CMR UNIVERSITY**

**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**


Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
145,498,255	Employee Cost	7	135,773,220	807,481,598	Fee Income		614,870,649
4,036,800	Board & University Expenses	8	1,261,045	1,698,967	Other Income	13	8,660,900
35,705,227	Students Welfare Expenses	9	82,188,556	138,690	Bank Interest		29,118
118,482,508	Adminstration Expenses	10	38,877,493				
-	Loss on Sale of Vehicle		20,007				
6,029,427	Repairs & Maintainance	11	7,232,438				
4,657,661	Other Expenses	12	3,714,283				
80,030,776	Depreciation	4	72,370,026				
214,878,801	Excess of Income over Expenditure for the year		282,323,600				
609,319,455	Total		623,760,667	609,319,455	Total		623,760,667

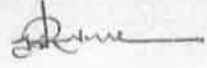
As per our report of even date attached

For CMR UNIVERSITY

For SUNDARESHA & ASSOCIATES

Chartered Accountants  
(Firm Registration No.008012S)

  
(Dr.Sabitha Ramamurthy)  
Chancellor

  
(K.R.LAKSHMISH)  
Chief Finance Officer

  
(C.RAMESH)  
Membership No.022268  
Partner

Place: Bangalore  
Date : 03.01.2022

CMR UNIVERSITY

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
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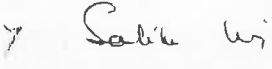
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For CMR UNIVERSITY

For SUNDARESHA & ASSOCIATES

Chartered Accountants

(Firm Registration No.008012S)

  
(Dr. Sabitha Ramamurthy)  
Chancellor

  
(K.R. LAKSHMISH)  
Chief Finance Officer

  
(C. RAMESH)  
Membership No.022268  
Partner

Place: Bangalore  
Date : 03.01.2022

CMR UNIVERSITY

Sch No.	Particulars	
7	<u>EMPLOYEE COST</u>	
	Salary	130,164,539
	EPF Payment	887,020
	ESI Payment	318,911
	Visiting faculty Payment	7,310,999
	Less: Excess Leave Deduction	2,908,249
		<u>135,773,220</u>
8	<u>BOARD &amp; UNIVERSITY EXPENSES</u>	
	Bar Council Of India	550,000
	Membership & Subscription	576,046
	Affiliation Fees	110,000
	Board and University Affiliation fee	25,000
		<u>1,261,045</u>
9	<u>STUDENTS WELFARE EXPENSES</u>	
	Prize & Scholarship	(10,000)
	Function and Other Activities	766,843
	Value Added/Professional course Payment	<u>81,431,713</u>
		<u>82,100,556</u>
10	<u>ADMINISTRATION EXPENSES</u>	
	Communication Charges	861,615
	Travelling & Conveyance	84,957
	Printing & Stationery	1,171,822
	Advertisement	8,798,708
	Conveyance Expense	274,391
	Postage, Telegram & Courier	85,661
	Professional Charges Paid	2,069,968
	News Papers and Periodicals	23,561
	Promotional Expenses	22,575,510
	Electricity Charges & Water Charges	2,608,250
	Online Exam Software	168,150
	Payroll Access Charges	154,910
		<u>38,877,493</u>



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## CMR UNIVERSITY

Sch No.	Particulars	
11	<b>REPAIRS &amp; MAINTENANCE</b>	
	Computer Maintenance & Stationery	133,566
	Computer Software -ERP-Expenses	797,305
	Electrical Repair & Maintenance	719,721
	Generator Expenses	100,938
	Housing Keeping Expenses	742,329
	Repairs and Maintenance Expenses	2,286,085
	Institute Maintenance charges	2,118,663
	Annual Maintenance Charges	38,232
	Vehicle Insurance & Repair Expenses	42,664
	Garden Maintenance	203,150
	Building & General Insurance	49,775
		<u>7,232,438</u>
12	<b>OTHER EXPENSES</b>	
	Honorarium paid	1,305,817
	Consultation Charges Paid	1,368,550
	Bank Charges	110,553
	Examination - Expenses	579,682
	Rent	118,880
	Donation to Temple - Chagalatti	230,000
		<u>3,714,283</u>
13	<b>OTHER INCOME</b>	
	Fine	5,105,212
	Thesis Submission Fee	309,000
	Value Added Programme Fee	1,980,015
	Photo Copy Income	41,500
	Other Income	283,232
	Forex Gain & Loss	25,183
	Income - Tanzania	1,115,258
	Summer Term Coaching Fee	1,500
		<u>8,860,900</u>



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**CMR UNIVERSITY**

**FUNDS / GRANTS RECEIVED FROM NON GOVERNMENT BODIES**

**Year 2020-21**

The Funds / Grants received from Non Government Bodies is included in the other income of the Income and expenditure account, the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2020-21	Funds / Grants received from Non Government Bodies	50,05,000
2	2020-21	Photo copy Income	41,500
3	2020-21	Other Income	38,14,400
		<b>TOTAL</b>	<b>88,60,900</b>

  
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Bangalore - 560 043



**CMR UNIVERSITY**

**FUNDS / GRANTS UTILISATION**

**Year 2020-21**

The Grant Utilisation expenses is included in the Professional payment paid under the schedule Student welfare expenses , the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2020-21	Funds / Grants Utilisation expenses	10,69,500
2	2020-21	Books & Journals subscriptions	4,56,05,000
3	2020-21	Other Expenses	3,47,57,213
		<b>TOTAL</b>	<b>8,14,31,713</b>

  
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**CMR UNIVERSITY**

**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022**

Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
13,57,73,220	Employee Cost	7	21,07,47,585	61,48,70,649	Fee Income		72,97,44,622
12,61,045	Board & University Expenses	8	49,95,419	88,60,900	Other Income	13	92,18,938
8,21,88,556	Students Welfare Expenses	9	67,98,270	29,118	Bank Interest		8,709
3,68,77,493	Administration Expenses	10	14,05,25,757				
20,007	Loss on Sale of Vehicle						
72,32,436	Repairs & Maintenance	11	1,59,30,624				
37,14,283	Other Expenses	12	1,02,61,469				
7,23,70,026	Depreciation	4	7,46,53,804				
28,23,23,600	Excess of Income over Expenditure for the year		27,60,69,441				
<b>62,37,60,667</b>	<b>Total</b>		<b>73,89,72,269</b>	<b>62,37,60,667</b>	<b>Total</b>		<b>73,89,72,269</b>

As per our report of even date attached

For CMR UNIVERSITY

For SUNDARESHA & ASSOCIATES

Chartered Accountants  
(Firm Registration No.0080128)

*Sabiha*  
(Dr.Sabitha Ramamurthy)  
Chancellor

*K.R. Lakshmish*  
(K.R.LAKSHMISH)  
Chief Finance Officer

*Partner*  
Partner



Place: Bangalore  
Date: 22 SEP 2022

CMR UNIVERSITY

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
13,57,73,220	Employee Cost	7	21,07,47,585	61,48,70,649	Fee Income		72,97,44,622
12,61,045	Board & University Expenses	8	49,95,419	88,60,900	Other Income	13	92,18,938
8,21,88,558	Students Welfare Expenses	9	67,98,270	29,118	Bank Interest		8,709
3,88,77,493	Administration Expenses	10	11,05,25,757				
20,007	Loss on Sale of Vehicle		-				
72,32,438	Repairs & Maintainance	11	1,59,30,524				
37,14,283	Other Expenses	12	1,02,61,469				
7,23,70,026	Depreciation	4	7,46,53,804				
28,23,23,800	Excess of Income over Expenditure for the year		27,50,59,441				
62,37,60,667	Total		73,89,72,269	62,37,60,667	Total		73,89,72,269

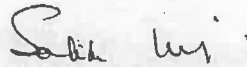
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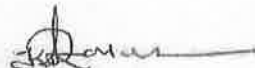
For CMR UNIVERSITY

For SUNDARESHA & ASSOCIATES

Chartered Accountants

(Firm Registration No.0080128)

  
(Dr. Sabitha Ramamurthy)  
Chancellor

  
(K.R. LAKSHMISH)  
Chief Finance Officer

Partner



Place: Bangalore

Date: 22 SEP 2022

CMR UNIVERSITY

Sch No.	Particulars	Amount Rs.	Previous Year
5	<u>CASH AT BANK</u>		
	Axis Bank- 918010021330950	1,95,561	1,18,369
	State Bank of Mysore, 61036	6,21,038	6,21,687
	Bank Of India - 0371	1,11,288	2,64,835
	State Bank of India	4,25,86,429	2,94,60,400
	State Bank of India - 269	14,832	15,481
	SBI A/c No.40799554520 (CMRU Student Research)	54,510	-
	SBI A/c No.39433054047	1,89,60,402	47,11,503
		6,25,44,060	3,51,92,275
6	<u>LOANS &amp; ADVANCES</u>		
	Advance for Purchase	39,01,620	34,98,350
	Rental Advance	1,04,000	1,04,000
	Salary Advance	53,750	18,750
	Loan Kasimbi	74,180	80,750
	ESCOLA	-	49,500
	Advance Payment	4,05,900	-
	AICTE Security Deposit	80,00,000	65,00,000
	Gas Deposit	17,000	17,000
	Electricity Deposit	1,95,260	1,95,260
	TDS Receivable	1,000	1,000
		1,27,52,710	1,04,64,610
7	<u>EMPLOYEE COST</u>		
	Salary	20,46,67,641	13,01,64,539
	Providend Fund Employer contribution	11,68,209	8,87,020
	Employee State Insurance Employer Contribution	3,54,885	3,18,911
	Visiting faculty Payment	45,56,850	73,10,999
	Less: Excess Leave Deduction	-	29,08,249
		21,07,47,585	13,57,73,220
8	<u>BOARD &amp; UNIVERSITY EXPENSES</u>		
	Bar Council Of India	21,08,320	5,50,000
	Membership & Subscription	20,37,099	5,76,045
	Affiliation Fees	-	1,10,000
	Board and University Affiliation fee	8,50,000	25,000
		49,95,419	12,61,045
9	<u>STUDENTS WELFARE EXPENSES</u>		
	Prize&Scholarship	-	(10,000)
	Function and Other Activities	2,69,747	7,66,843
	Value Added/Professional course Payment	62,84,100	8,14,31,713
	ID Card Expenses	1,43,377	-
	Sports Activities	53,532	-
	Comed K	47,514	-
		67,98,270	8,21,88,556

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CMR UNIVERSITY

Sch No.	Particulars	Amount Rs.	Previous Year
10	<b>ADMINISTRATION EXPENSES</b>		
	Communication Charges	9,28,555	8,61,615
	Travelling & Conveyance	1,82,598	84,957
	Printing & Stationery	8,72,325	11,71,822
	Advertisement	1,45,43,021	87,98,708
	Conveyance Expense	4,30,201	2,74,391
	Postage, Telegram & Courier	36,930	85,651
	<b>Professional Charges Paid</b>	<b>10,06,08,251</b>	20,69,968
	News Papers and Periodicals	9,803	23,561
	Promotional Expenses	1,89,15,643	2,25,75,510
	Staff Welfare Expenses	92,505	
	Electricity Charges & Water Charges	39,05,925	26,08,250
	Online Exam Software	-	1,68,150
	Payroll Access Charges	-	1,54,910
		<b>14,05,25,757</b>	<b>3,88,77,493</b>
11	<b>REPAIRS &amp; MAINTENANCE</b>		
	Computer Maintenance & Stationery	1,52,646	1,33,566
	Computer Software -ERP-Expenses	9,51,270	7,97,305
	Electrical Repair & Maintenance	5,51,906	7,19,721
	Generator Expenses	1,36,200	1,00,938
	Housing Keeping Expenses	5,54,993	7,42,329
	Lab Maintenance Expenses	9,925	
	Repairs and Maintenance Expenses	78,27,565	22,86,095
	Institute Maintenance charges	24,18,229	21,18,663
	Annual Maintenance Charges	2,43,981	38,232
	Vehicle Insurance & Repair Expenses	1,17,573	42,664
	Garden Maintenance	4,54,480	2,03,150
	Security Charges	24,45,478	
	Monthly Maintenance Fee	49,787	
	Building & General Insurance	16,491	49,775
		<b>1,59,30,524</b>	<b>72,32,438</b>

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CMR UNIVERSITY

Sch No.	Particulars	Previous Year
12	<u>OTHER EXPENSES</u>	
	Honorarium paid 12,98,180	13,05,617
	Consultation Charges Paid 63,86,340	13,69,550
	Bank Charges 97,590	1,10,553
	Online Exam Software 9,23,359	
	Examination - Expenses -	5,79,682
	Rent 4,56,000	1,18,880
	Donation 11,00,000	2,30,000
	<u>1,02,61,469</u>	<u>37,14,283</u>
13	<u>OTHER INCOME</u>	
	Fine 60,37,030	51,05,212
	Thesis Submission Fee 5,31,000	3,09,000
	Value Added Programme Fee 13,52,000	19,80,015
	Photo Copy Income 1,57,500	41,500
	Other Income 11,41,408	2,83,232
	Forex Gain & Loss -	25,183
	Income - Tanzania -	11,15,258
	Summer Term Coaching Fee -	1,500
	<u>92,18,938</u>	<u>88,60,900</u>

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**CMR UNIVERSITY**

**FUNDS / GRANTS RECEIVED FROM NON GOVERNMENT BODIES**

**Year 2021-22**

The Funds / Grants received from Non Government Bodies is included in the other income of the Income and expenditure account, the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2021-22	Funds / Grants received from Non Government Bodies	26,45,000
2	2021-22	Photo copy Income	1,57,500
3	2021-22	Other Income	64,16,438
		<b>TOTAL</b>	<b>92,18,938</b>



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Bangalore - 560 043





**CMR UNIVERSITY**

**FUNDS / GRANTS UTILISATION**

**Year 2021-22**

The Grant Utilisation expenses is included in the Professional charges paid under the schedule Administration Expenses , the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2021-22	Funds / Grants Utilisation expenses	38,69,500
2	2021-22	Books & Journals subscriptions	4,57,22,000
3	2021-22	Other Expenses	5,10,16,751
		<b>TOTAL</b>	<b>10,06,08,251</b>

  
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**CMR UNIVERSITY**

**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023**

Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
21,07,47,585	Employee Cost	5	22,58,73,388	72,97,44,622	Fee Income		99,97,20,711
49,95,419	Board & University Expenses	6	64,62,664	92,18,938	Other Income		32,17,441
67,98,270	Students Welfare Expenses	7	2,80,46,219	8,709	Bank Interest		
14,05,25,757	Administration Expenses	8	29,11,70,759				
1,59,30,524	Repairs & Maintenance	9	4,25,85,773				
1,02,61,469	Other Expenses	10	1,65,81,247				
7,46,53,804	Depreciation	3	7,87,84,406				
27,50,59,441	Excess of Income over Expenditure for the year		31,55,13,495				
46,39,12,828	<b>Total</b>		68,74,84,666	73,89,72,269	<b>Total</b>		1,00,29,98,151

As per our report of even date attached

For CMR UNIVERSITY

*S. S. S.*  
(Dr. Sabitha Ramamurthy)  
Chancellor

*K. R. Lakshmi*  
(K.R. LAKSHMISH)  
Chief Finance Officer

For SUNDARESH & CO.,  
Chartered Accountants  
(Firm Registration No. 004223S)  
*K. Balakrishna Shabaraya*  
(K. BALAKRISHNA SHABARAYA)  
Membership No. 025944  
Partner

Place: Bangalore

Date : 26.10.2023

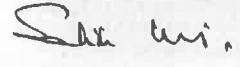
CMR UNIVERSITY


CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

Previous Year	Expenditure	Sch No.	Amount Rs.	Previous Year	Income	Sch No.	Amount Rs.
21,07,47,585	Employee Cost	5	22,58,73,368	72,97,44,622	Fee Income		99,97,20,711
49,95,419	Board & University Expenses	6	64,62,884	92,18,938	Other Income		32,77,441
67,98,270	Students Welfare Expenses	7	2,80,46,219	8,709	Bank Interest		-
14,05,25,757	Administration Expenses	8	29,11,70,759				
1,59,30,524	Repairs & Maintenance	9	4,25,85,773				
1,02,61,469	Other Expenses	10	1,65,61,247				
7,46,53,804	Depreciation	3	7,67,84,406				
27,50,59,441	Excess of Income over Expenditure for the year		31,55,13,495				
46,39,12,828	Total		68,74,84,656	73,89,72,269	Total		1,00,29,98,151

As per our report of even date attached

For CMR UNIVERSITY

  
(Dr. Sabitha Ramamurthy)  
Chancellor

  
(K.R. LAKSHMISH)  
Chief Finance Officer

For SUNDARESH & CO.,  
Chartered Accountants

(Firm Registration No. 004223S)

  
(K. BALAKRISHNA SHABARAYA)  
Membership No. 025944  
Partner

Place: Bangalore

Date : 26.10.2023

CMR UNIVERSITY

Sch No.	Particulars	Amount Rs.	Previous Year
5	<b><u>EMPLOYEE COST</u></b>		
	Salary	21,86,26,612	20,46,67,641
	Providend Fund Employer contribution	14,01,607	11,68,209
	Employee State Insurance Employer Contribution	3,73,153	3,54,885
	Visiting faculty Payment	44,37,557	45,56,850
	Gratuity	10,34,439	-
		<b>22,58,73,368</b>	<b>21,07,47,585</b>
6	<b><u>BOARD &amp; UNIVERSITY EXPENSES</u></b>		
	Bar Council Of India	13,66,200	21,08,320
	Membership & Subscription	47,79,584	20,37,099
	Affiliation Fees	3,17,100	-
	Board and University Affiliation fee	-	8,50,000
		<b>64,62,884</b>	<b>49,95,419</b>
7	<b><u>STUDENTS WELFARE EXPENSES</u></b>		
	Prize&Scholarship	9,36,000	-
	Function and Other Activities	99,58,933	2,69,747
	Value Added/Professional course Payment	1,67,99,365	62,84,100
	ID Card Expenses		1,43,377
	Sports Activities	78,166	53,532
	Comed K	45,000	47,514
	Research Fellowship	1,20,000	-
	Student related association Affairs Expenses	1,08,755	-
		<b>2,80,46,219</b>	<b>67,98,270</b>
8	<b><u>ADMINISTRATION EXPENSES</u></b>		
	Communication Charges	32,01,701	9,28,555
	Travelling & Conveyance	11,83,547	6,12,799
	Printing & Stationery	53,58,850	8,72,325
	Advertisement	7,83,940	1,45,43,021
	Postage, Telegram & Courier	2,21,628	36,930
	Professional Charges Paid	<b>27,14,69,727</b>	10,06,08,251
	News Papers and Periodicals	42,683	9,803
	Promotional Expenses	20,89,210	1,89,15,643
	Staff Welfare Expenses		92,505
	Electricity Charges & Water Charges	68,19,473	39,05,925
		<b>29,11,70,759</b>	<b>14,05,25,757</b>

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CMR UNIVERSITY

Sch No.	Particulars	Amount Rs.	Previous Year
9	<u>REPAIRS &amp; MAINTENANCE</u>		
	Computer Maintenance & Stationery	11,03,200	1,52,646
	Computer Software -ERP-Expenses	-	9,51,270
	Electrical Repair & Maintenance	15,85,869	5,51,906
	Generator Expenses	11,00,440	1,36,200
	Housing Keeping Expenses	9,12,482	5,54,993
	Lab Maintenance Expenses	2,24,917	9,925
	Repairs and Maintenance Expenses	1,49,54,933	78,27,565
	Institute Maintenance charges	26,70,535	24,18,229
	Annual Maintenance Charges	11,90,880	2,43,981
	Vehicle Insurance & Repair Expenses	99,610	1,17,573
	Garden Maintenance	8,72,996	4,54,480
	Monthly Maintenance Fee	-	49,787
	Building & General Insurance	-	16,491
	Building Repair & Maintenance	1,78,69,911	-
		<u>4,25,85,773</u>	<u>1,59,30,524</u>
10	<u>OTHER EXPENSES</u>		
	Honorarium paid	20,73,997	12,98,180
	Consultation Charges Paid	1,19,31,240	63,86,340
	Bank Charges	1,95,033	97,590
	Software application subscription	1,42,780	9,23,359
	Miscellaneous Exps	47,029	-
	Rent	4,26,000	4,56,000
	Patent filing Exps	6,81,668	-
	Interest on TDS	57,500	-
	Examination - Question Paper Setting Expenses	6,000	-
	Donation	10,00,000	11,00,000
		<u>1,65,61,247</u>	<u>1,02,61,469</u>

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**CMR UNIVERSITY**

**FUNDS / GRANTS RECEIVED FROM NON GOVERNMENT BODIES**

**Year 2022-23**

The Funds / Grants received from Non Government Bodies is included in the other income of the Income and expenditure account, the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2022-23	Funds / Grants received from Non Government Bodies	25,09,000
2	2022-23	Photo copy Income	1,05,000
3	2022-23	Other Income	6,63,441
		<b>TOTAL</b>	<b>32,77,441</b>



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**CMR UNIVERSITY**

**FUNDS / GRANTS UTILISATION**

**Year 2022-23**

The Grant Utilisation expenses is included in the Professional charges paid under the schedule Administration Expenses , the breakup for the same is as follows

Sl. No.	Year	Particulars	Amount
1	2022-23	Funds / Grants Utilisation expenses	42,54,680
2	2022-23	Books & Journals subscriptions	6,16,72,000
3	2022-23	Other Expenses	20,55,43,047
		<b>TOTAL</b>	<b>27,14,69,727</b>



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